

Combe Pafford	Combe Pafford	Mayfield School	Mayfield Chestnut	Mayfield Total	Brunel SEMH	Brunel SEMH	Lodestar AP	Lodestar AP	Totals	Totals £
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	£	£	£	£	
Initial Place led funding	2,504,167	2,822,500	596,667	550,000	6,473,334
Initial Pupil led funding	1,779,377	3,147,243	902,160	645,404	6,474,184
Initial pupil specific additional funding	106,462	58,731	0	0	165,193
To mirror 3.4% increase in mainstream schools additional grant	140,484	206,889	56,862	43,450	447,685
Previously Teachers Pay & Pension Grants	169,282	190,801	40,335	37,180	437,598
Other funding - Outreach / 6th day provision / rent		332,698	0	0	332,698
Pupil Premium	161,440	182,150	39,900	30,450	413,940
Total initial funding	4,861,212	6,941,012	1,635,924	1,306,484	14,744,632

Enhanced Provision (in-year changes in pupil top-ups)					(3,093)
Enhanced Provision (in-year increases in place numbers)					0
Excluded Pupils / 6th Day Provision - Mayfield (Sept - Mar)					73,380
In-year pupil specific additional funding	(14,066)	125,433	26,875		138,242
Total - In-Year adjustments	13,550	468,128	263,330	(25,175)	790,120

Current balance (under) / over 90,120